

FY 2020 Appropriations Spreadsheet (figures are in thousands of dollars)

Department/Agency/Office /Center/Bureau	Program	FY 2017 Omnibus Bill	FY 2018 Omnibus Bill	FY 2019 Final Conference Report	President's FY 2020 Proposal	FY 2020 House Bill	Change in Appropriations Level, FY20 - FY19
DEPARTMENT OF LABOR							
Training and Employment Services							
	Grants to States - Adult Training	\$815,556	\$845,556	\$845,556	\$845,556	\$900,000	\$54,444
	Grants to States - Youth Training	\$873,416	\$903,416	\$903,416	\$903,416	\$964,000	\$60,584
Office of Disability Employment Policy		\$38,203	\$38,203	\$38,203	\$27,000	\$38,500	\$297
Office of Federal Contract Compliance Programs		\$104,476	\$103,476	\$103,476	\$103,576	\$120,000	\$16,524
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Health Resources and Services Administration (HRSA)							
Bureau of Health Workforce							
	Children's Hospitals Graduate Medical Education	\$300,000	\$315,000	\$325,000	\$0	\$350,000	\$25,000
	Centers for Excellence	\$21,711	\$23,711	\$23,711	\$0	\$25,000	\$1,289
	Health Careers Opportunity Program	\$14,189	\$14,189	\$14,189	\$0	\$20,000	\$5,811
	Faculty Loan Repayment	\$1,190	\$1,190	\$1,190	\$0	\$1,190	\$0
	Scholarships for Disadvantaged Students	\$45,970	\$48,970	\$48,970	\$0	\$53,470	\$4,500
Maternal and Child Health Bureau							\$0
	Maternal and Child Health Block Grant	\$641,700	\$651,700	\$677,700	\$660,700	\$705,000	\$27,300
	Autism and Other Developmental Disorders	\$47,099	\$49,099	\$50,599	\$0	\$53,099	\$2,500
	Healthy Start	\$103,500	\$110,500	\$122,500	\$122,500	\$130,500	\$8,000
	Universal Newborn Hearing Screening	\$17,818	\$17,818	\$17,818	\$0	\$17,818	\$0
Healthcare Systems Bureau							\$0
	Organ Transplantation	\$23,549	\$25,549	\$25,549	\$28,000	\$32,049	\$6,500

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	National Cord Blood Inventory	\$12,266	\$15,266	\$16,266	\$12,266	\$16,266	\$0
	340B Drug Pricing Program/Office of Pharmacy Affairs (Discretionary Budget Authority) [non-add]	\$10,238	\$10,238	\$10,238	\$10,238	\$10,238	\$0
	340B Drug Pricing Program/Office of Pharmacy Affairs (User Fees) [non-add]				\$19,000	—	
HIV/AIDS Bureau							
	Emergency Assistance	\$655,876	\$655,876	\$655,876	\$655,876	\$677,535	\$21,659
	Comprehensive Care Program	\$1,315,005	\$1,315,005	\$1,315,005	\$1,315,005	\$1,331,665	\$16,660
	Early Intervention Program	\$201,079	\$201,079	\$201,079	\$201,079	\$207,567	\$6,488
	Children, Youth, Women, and Families	\$75,088	\$75,088	\$75,088	\$75,088	\$76,047	\$959
	AIDS Dental Services	\$13,122	\$13,122	\$13,122	\$13,122	\$13,296	\$174
	Education and Training Centers	\$33,611	\$33,611	\$33,611	\$33,611	\$34,047	\$436
	Special Projects of National Significance	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0
	Ending HIV Epidemic Initiative				\$70,000	\$70,000	\$70,000
Centers for Disease Control and Prevention							
	National Center for Chronic Disease Prevention and Health Promotion	\$1,115,596	\$1,162,896	\$1,187,771	\$951,000	\$1,350,571	\$162,800
	National Center on Birth Defects and Developmental Disabilities	\$137,560	\$140,560	\$155,560	\$112,000	\$161,560	\$6,000
	National Center for Injury Prevention and Control	\$286,059	\$648,559	\$648,559	\$629,000	\$697,559	\$49,000
National Institutes of Health							
	National Institute of Child Health & Human Development	\$1,380,295	\$1,452,006	\$1,506,458	\$1,300,000	\$1,580,084	\$73,626
	National Institute on Deafness and Other Communication Disorders	\$436,875	\$459,974	\$474,404	\$408,000	\$497,590	\$23,186

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National Institute of Neurological Disorders & Stroke		\$1,783,654	\$2,145,149	\$2,274,413	\$2,000,000	\$2,385,571	\$111,158
National Institute of Arthritis & Musculoskeletal and Skin Diseases		\$557,851	\$586,661	\$605,065	\$521,000	\$634,637	\$29,572
National Eye Institute		\$732,618	\$772,317	\$796,536	\$686,000	\$835,465	\$38,929
National Institute of Mental Health		\$1,601,931	\$1,711,775	\$1,870,296	\$1,630,000	\$1,961,704	\$91,408
National Institute on Aging		\$2,048,610	\$2,574,091	\$3,083,410	\$2,700,000	\$3,286,107	\$202,697
National Cancer Institute		\$5,389,329	\$5,664,800	\$6,143,892	\$5,200,000	\$6,444,165	\$300,273
National Institute on Drug Abuse		\$1,090,853	\$1,383,603	\$1,419,844	\$1,296,000	\$1,489,237	\$69,393
National Institute of Nursing Research		\$150,273	\$158,033	\$162,992	\$140,000	\$170,958	\$7,966
National Institute of Dental and Craniofacial Research		\$425,751	\$447,735	\$461,781	\$397,000	\$484,350	\$22,569
National Center for Complementary and Integrative Health		\$134,689	\$142,184	\$146,473	\$126,000	\$153,632	\$7,159
Substance Abuse and Mental Health Services Administration							
Center for Mental Health Services	Mental Health block grant	\$562,571	\$722,571	\$722,571	\$722,571	\$757,571	\$35,000
	Children's Mental Health	\$119,026	\$125,000	\$125,000	\$125,000	\$130,000	\$5,000
	Programs of Regional and National Significance	\$398,659	\$438,659	\$458,677	\$430,000	\$472,177	\$13,500
Agency for Healthcare Research and Quality							
	Research on Health Costs, Quality, and Outcomes	\$187,156	\$197,156	\$196,709	\$136,180	\$196,709	\$0
Administration for Children and Families							
Office of Child Care	Child Care and Development Block Grant	\$2,856,000	\$5,226,000	\$5,276,000	\$5,276,000	\$7,676,000	\$2,400,000
	Social Services Block Grant (Title XX)	\$1,700,000	\$1,700,000	\$1,700,000	\$85,000	\$1,700,000	\$0
	Community Services Block Grant Act programs	\$742,383	\$742,883	\$753,883	\$0	\$796,000	\$42,117

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Administration for Community Living							
	Partnerships for Innovation Inclusion and Independence	\$0	\$0	\$0	\$0		\$0
	Paralysis Resource Center	\$6,700	\$7,700	\$8,700	\$0	\$8,700	\$0
	Limb Loss Resource Center	\$2,500	\$3,500	\$3,500	\$0	\$4,000	\$500
	Traumatic Brain Injury	\$9,321	\$11,321	\$11,321	\$9,000	\$12,321	\$1,000
Developmental Disabilities Program							
	State Councils	\$73,000	\$76,000	\$76,000	\$56,000	\$80,000	\$4,000
	Protection and Advocacy	\$38,734	\$40,734	\$40,734	\$39,000	\$43,000	\$2,266
	Voting Access for Individuals with Disabilities	\$4,963	\$6,963	\$6,963	\$5,000	\$8,963	\$2,000
	Developmental Disabilities Projects of National Significance	\$10,000	\$12,000	\$12,000	\$1,000	\$13,000	\$1,000
	University Centers for Excellence in Developmental Disabilities	\$38,619	\$40,619	\$40,619	\$33,000	\$41,619	\$1,000
	Home and Community-based Supportive Services	\$350,224	\$385,074	\$385,074	\$385,074	\$422,000	\$36,926
Independent Living		\$101,183	\$113,183	\$116,183	\$109,000	\$116,183	\$0
National Institute on Disability, Independent Living, and Rehabilitation Research		\$103,970	\$104,970	\$108,970	\$90,000	\$108,970	\$0
Assistive Technology		\$34,000	\$36,000	\$36,000	\$32,000	\$37,000	\$1,000
Office of Medicare Hearings and Appeals		\$107,381	\$182,381	\$182,381	\$182,381	\$182,381	\$0
DEPARTMENT OF EDUCATION							
Office of Special Education Programs							
	Grants to States Part B	\$12,002,848	\$12,277,848	\$12,364,392	\$12,364,392	\$13,364,392	\$1,000,000
	Preschool Grants	\$368,238	\$381,120	\$391,120	\$391,120	\$398,400	\$7,280
	Grants for Infants and Families	\$458,556	\$470,000	\$470,000	\$470,000	\$491,300	\$21,300

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	State Personnel Development Grant Program	\$38,630	\$38,630	\$38,630	\$38,630	\$40,630	\$2,000
	Technical Assistance and Dissemination	\$56,928	\$59,428	\$61,928	\$61,928	\$65,465	\$3,537
	Personnel Preparation	\$83,700	\$83,700	\$87,200	\$87,200	\$98,310	\$11,110
	Parent Information Centers	\$27,411	\$27,411	\$27,411	\$27,411	\$30,000	\$2,589
	Educational Technology, Media, and Materials	\$28,047	\$28,047	\$28,047	\$28,047	\$30,047	\$2,000
Rehabilitative Services Administration							
Rehabilitation Services							
	Vocational Rehabilitation State Grants	\$3,398,554	\$3,452,931	\$3,521,990	\$3,610,000	\$3,610,040	\$88,050
	Client Assistance State Grants	\$13,000	\$13,000	\$13,000	\$13,000	\$15,000	\$2,000
	Training	\$29,388	\$29,388	\$29,388	\$29,388	\$30,188	\$800
	Demonstration and Training Programs	\$5,796	\$5,796	\$5,796	\$5,796	\$7,333	\$1,537
	Protection and Advocacy of Individual Rights	\$17,650	\$17,650	\$17,650	\$17,650	\$17,650	\$0
	Supported Employment State grants	\$27,548	\$22,548	\$22,548	\$0	\$22,548	\$0
	Services for Older Blind Individuals	\$33,317	\$33,317	\$33,317	\$33,317	\$33,317	\$0
	Helen Keller National Center for Deaf-Blind Youths and Adults	\$10,336	\$12,500	\$13,500	\$10,300	\$16,000	\$2,500
Special Institutions for Persons with Disabilities							
American Printing House for the Blind		\$25,431	\$27,431	\$30,431	\$25,400	\$39,000	\$8,569
National Technical Institute for the Deaf		\$70,016	\$73,000	\$77,500	\$70,000	\$80,000	\$2,500
Gallaudet University		\$121,275	\$128,000	\$134,361	\$121,300	\$138,361	\$4,000